

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### PROJECT TITLE: WW0201 LIFT STATION EXPANSION REHABILITATION – SETTLERS WAY LIFT STATION

**DESCRIPTION:** Construction of the Settlers Way Lift Station Rehabilitation. Design was completed in 2002. Project will include total refurbishment of the station, including replacement of all six 75 horse power pumps and replacement of control panels & piping.

**PROJECT MANAGER:**

Pete Polito, Public Works Contract Administrator/Project Manager

**BUDGET SOURCE:** System Revenues

**BUDGET AMOUNT:** \$690,000

**BUDGET LINE ITEM (S):**

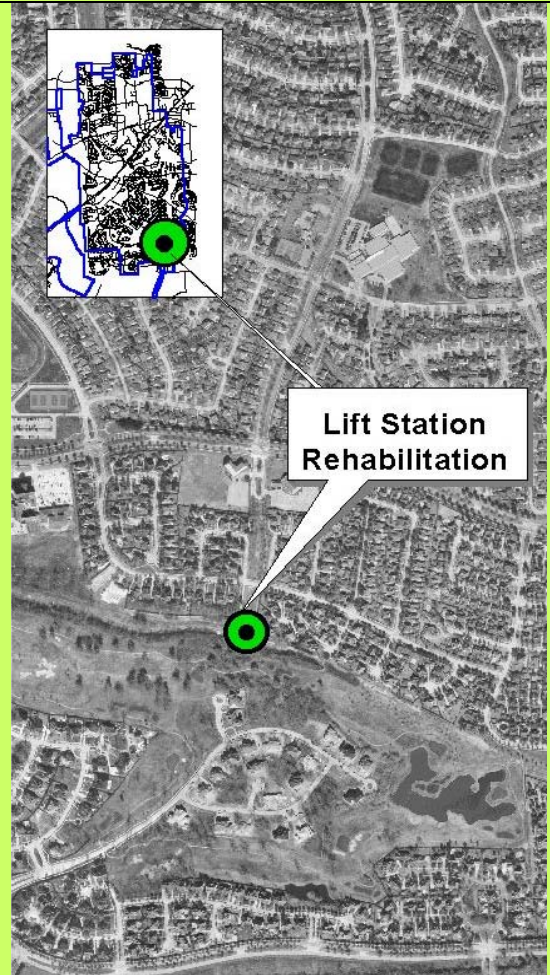
	<u>Budget</u>	<u>Actual</u>
Design/Surveying	\$ 90,000	\$52,100
Construction	600,000	
Total	\$690,000	

**CONSULTANT (S):**

Pate Engineers, Inc.

**CONTRACTOR (S):**

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

	<b>Proposed Date</b>	<b>Revised Date</b>	<b>Actual Date</b>
Design	11/02	01/03	
Bid	12/02	03/03	
Construction	01/03 – 09/03		